

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,174.0	3,169.0	3,200.0
Pupils On Roll Regular Shared-Time	49.0	41.0	0.0
Pupils On Roll Special Ed Full-Time	540.0	548.0	647.0
Pupils On Roll Special Ed Shared-Time	25.0	43.0	0.0
Pupils On Roll SUBTOTAL	3,788.0	3,801.0	3,847.0
Pupils in Private School Placements	41.0	46.0	0.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	35.5	32.5	0.0
Pupils Received	3.0	1.0	0.0
Pupils in State Facilities	11.0	4.0	4.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,216,163	40,000,486	40,800,496
Total Tuition	10-1300	236,132	79,314	0
Unrestricted Miscellaneous Revenues	10-1XXX	285,974	210,550	165,529
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		39,738,469	40,290,550	40,966,225
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	181,590	181,590	209,420
Extraordinary Aid	10-3131	401,057	300,345	350,345
Categorical Special Education Aid	10-3132	2,230,002	2,230,002	2,263,445
Equalization Aid	10-3176	17,507,406	17,507,406	17,565,441
Categorical Security Aid	10-3177	443,128	443,128	473,055
Under Adequacy Aid	10-3180	0	0	86,609
Parcc Readiness Aid	10-3181	0	0	36,460
Per Pupil Growth Aid	10-3182	0	0	36,460
Professional Learning Community Aid	10-3183	0	0	36,910
Other State Aids	10-3XXX	186,589	159,529	0
Subtotal - Revenues From State Sources		20,949,772	20,822,000	21,058,145
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	158,307	104,303	114,917
ARRA/SEMI Revenue	10-4210	80,771	0	0
Subtotal - Revenues From Federal Sources		239,078	104,303	114,917
Budgeted Fund Balance - Operating Budget	10-303	2,378,602	2,429,274	2,689,408
Transfers From Other Funds	10-5200	43,634	0	0
Adjustment For Prior Year Encumbrances		0	51,588	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,488,463	0	0
Total Operating Budget		60,861,092	63,697,715	64,828,695
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	156,645	0	0
Total Revenues From Local Sources	20-1XXX	156,645	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	11,557	2,197	0
Preschool Education Aid	20-3218	786,617	687,999	707,941
Other Restricted Entitlements	20-32XX	7,021	7,131	7,131
Total Revenues From State Sources		805,195	697,327	715,072
Revenues from Federal Sources:				
Title I	20-4411-4416	550,374	554,521	459,387
Title II	20-4451-4455	127,538	130,677	82,696
Title III	20-4491-4494	72,807	66,851	56,451
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,020,627	800,000	862,000
Other	20-4XXX	6,706	0	0
Total Revenues From Federal Sources		1,778,052	1,552,049	1,460,534
Total Grants And Entitlements		2,739,892	2,249,376	2,175,606
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,359,901	2,341,924	2,364,271
Total Revenues From Local Sources		2,359,901	2,341,924	2,364,271
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	212,500	213,078	213,344

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance	40-303	0	19,706	1
Total Local Repayment Of Debt		2,572,401	2,574,708	2,577,616
Total Repayment Of Debt		2,572,401	2,574,708	2,577,616
Total Revenues/Sources		66,173,385	68,521,799	69,581,917
Total Revenues/Sources Net of Transfers		66,173,385	68,521,799	69,581,917

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,433,893	17,016,287	17,309,663
Special Education - Instruction	11-2XX-100-XXX	5,264,095	5,874,149	5,964,348
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,273,849	1,344,775	1,280,471
Bilingual Education - Instruction	11-240-100-XXX	773,967	827,139	971,558
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	330,146	403,565	426,941
School-Sponsored Athletics - Instruction	11-402-100-XXX	669,537	716,280	710,814
Before/After School Programs	11-421-XXX-XXX	58,212	66,169	88,506
Summer School	11-422-XXX-XXX	20,690	29,762	28,962
Instructional Alternative Ed Program	11-423-XXX-XXX	968,107	1,066,416	1,097,956
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	194,729	0	0
Other Alternative Education Program	11-425-XXX-XXX	0	203,367	202,044
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,151,180	5,378,169	5,778,695
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	315,435	331,813	346,628
Undist. Expenditures - Health Services	11-000-213-XXX	543,143	578,130	600,639
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	915,135	888,198	886,040
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	737,619	814,624	877,381
Undist. Expenditures - Guidance	11-000-218-XXX	768,563	828,544	859,886
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,588,765	1,579,407	1,607,517
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,054,474	1,103,022	1,068,072
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	441,992	448,834	442,229
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	41,593	50,200	52,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	887,039	1,019,415	1,043,051
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,308,705	2,390,740	2,434,431
Undist. Expend. - Central Services	11-000-251-XXX	491,333	606,669	624,274
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	372,241	384,646	393,786
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,865,271	5,116,253	4,808,775

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,943,568	3,236,386	3,373,342
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,804,272	11,232,052	11,407,069
Total Undistributed Expenditures		34,230,328	35,987,102	36,604,315
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		60,217,553	63,535,111	64,685,678
Capital Expenditures:				
Equipment	12-XXX-XXX-730	54,540	20,757	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	208,595	38,595	38,595
Capital Reserve - Transfer To Capital Projects	12-000-400-931	292,238	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		555,373	59,452	38,695
Transfer Of Funds To Charter Schools	10-000-100-56X	88,166	103,152	104,322
General Fund Grand Total		60,861,092	63,697,715	64,828,695
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	156,645	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	552,625	547,912	554,089
Support Services	20-218-200-XXX	245,549	142,284	153,852
Total Preschool Education Aid	20-218-XXX-XXX	798,174	690,196	707,941
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,298	2,055	2,055
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,269	3,240	3,240
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,370	936	936
Nonpublic Security Aid	20-XXX-XXX-XXX	0	900	900
Other	20-XXX-XXX-XXX	84	0	0
Total Other State Projects		7,021	7,131	7,131
Total State Projects	20-XXX-XXX-XXX	805,195	697,327	715,072
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	550,374	554,521	459,387
Title II	20-XXX-XXX-XXX	127,538	130,677	82,696
Title III	20-XXX-XXX-XXX	72,807	66,851	56,451
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,020,627	800,000	862,000
Other	20-XXX-XXX-XXX	6,706	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,778,052	1,552,049	1,460,534
Total Special Revenue Funds		2,739,892	2,249,376	2,175,606
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,572,401	2,574,708	2,577,616
Total Debt Service Funds		2,572,401	2,574,708	2,577,616
Total Expenditures/Appropriations		66,173,385	68,521,799	69,581,917
Total Expenditures Net of Transfers		66,173,385	68,521,799	69,581,917

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,929,104	2,854,825	2,482,960	1,272,923
--Repayment of Debt	19,707	19,707	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	420,593	170,746	170,846	170,946
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	496,100	616,200	616,300	616,400
--Legal Reserve	2,206,972	2,479,585	1,479,371	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,182	\$14,135	\$14,805	\$14,855	\$14,675
Total Classroom Instruction	\$8,657	\$8,629	\$9,042	\$9,089	\$9,050
Classroom-Salaries and Benefits	\$8,342	\$8,311	\$8,639	\$8,683	\$8,636
Classroom-General Supplies and Textbooks	\$193	\$188	\$267	\$275	\$278
Classroom-Purchased Services	\$122	\$129	\$136	\$131	\$136
Total Support Services	\$2,342	\$2,330	\$2,421	\$2,388	\$2,371
Support Services-Salaries and Benefits	\$1,959	\$1,996	\$2,037	\$1,991	\$1,969
Total Administrative Costs	\$1,324	\$1,338	\$1,393	\$1,435	\$1,432
Administration Salaries and Benefits	\$1,077	\$1,096	\$1,101	\$1,124	\$1,123
Total Operations and Maintenance of Plant	\$1,523	\$1,500	\$1,577	\$1,570	\$1,456
Operations and Maintenance-Salaries and Benefits	\$869	\$871	\$889	\$885	\$874
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$314	\$352	\$351	\$348
Total Equipment Costs	\$2	\$15	\$0	\$6	\$0
Legal Costs	\$17	\$17	\$27	\$25	\$26
Employee Benefits as a percentage of salaries*	30.06%	30.29%	30.32%	30.20%	30.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Garbage & Recycling through a Cooperative with the City Public Works Department	0
Others	Ground Maintenance for all School Facilities through the City Public Works Department	0
Others	Use of County Recreational Fields for our Athletic Programs	0
Others	Use of School Facilities by local YMCA for their After School Program	0
Transportation Services, including Fuel	Contracted Transportation Routes with other School Districts through UCESC	0
Purchasing	Purchasing Co-op through Ed Data, MRESC, HRESC, and State Contracts	0
Purchasing	Purchasing of Energy Through ACES Co-op with other School Districts in the State	0
Insurance Coverages and Benefits	Member of NJSIG with other districts for Property and Casualty Insurance Through a JIF	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,400,491
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,449,192,757
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.7878
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,753,589
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,449,192,757
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.9502

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,400,491
(H) Estimated Equalized Valuation (as of 10/01/15)	2,492,253,656
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6210
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,753,589
(K) Estimated Equalized Valuation (as of 10/01/15)	2,492,253,656
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7155

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$155,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,851
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$214,412
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract No. of days @ 6/8/2007 x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$8,120
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$126,913
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract No of days @ 6/8/2007 x per diem rate upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Vella

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$75,753
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,244
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,701
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Vella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Hendrickson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Bldgs & Ground
Base Annual Salary Amount	\$76,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$986
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,738
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,761
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount of payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Edward Hendrickson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$96,217
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,633
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72. Balance @ \$86 per diem for accum. days up to 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Camp

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	CSA
Base Annual Salary Amount	\$133,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$6,434
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$192
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,481
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment 38 days x 1/260 th of per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Camp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager Special Projects
Base Annual Salary Amount	\$126,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,919
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,999
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86 per diem, balance @ \$117 per diem for days accumulated @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$105,652
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$795
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,203
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86. Balance @ \$ 117 per day for accum days @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert McNulty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technology
Base Annual Salary Amount	\$120,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,785
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$795
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,012
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert McNulty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
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Additional Comment 1	
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