

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,154.0	3,174.0	3,183.0
Pupils On Roll Regular Shared-Time	43.0	49.0	49.0
Pupils On Roll Special Ed Full-Time	542.0	540.0	540.0
Pupils On Roll Special Ed Shared-Time	24.0	25.0	25.0
Pupils On Roll SUBTOTAL	3,763.0	3,788.0	3,797.0
Pupils in Private School Placements	35.0	41.0	41.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	44.5	35.5	37.5
Pupils Received	2.0	3.0	3.0
Pupils in State Facilities	8.0	10.0	10.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,911,982	39,216,163	40,000,486
Total Tuition	10-1300	0	29,839	79,314
Unrestricted Miscellaneous Revenues	10-1XXX	329,734	270,400	210,550
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		38,241,916	39,516,602	40,290,550
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	181,590	181,590	181,590
Extraordinary Aid	10-3131	542,882	300,345	300,345
Categorical Special Education Aid	10-3132	2,230,002	2,230,002	2,230,002
Equalization Aid	10-3176	17,507,406	17,507,406	17,507,406
Categorical Security Aid	10-3177	443,128	443,128	443,128
Other State Aids	10-3XXX	109,560	159,529	159,529
Subtotal - Revenues From State Sources		21,014,568	20,822,000	20,822,000
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	138,806	71,792	104,303
Subtotal - Revenues From Federal Sources		138,806	71,792	104,303
Budgeted Fund Balance - Operating Budget	10-303	0	2,378,802	2,429,274
Withdrawal From Maint. Reserve	10-310	0	180,000	0
Transfers From Other Funds	10-5200	1,549	0	0
Adjustment For Prior Year Encumbrances		0	10,314	0
Actual Revenues (Over)/Under Expenditures		279,884	0	0
Total Operating Budget		59,676,723	62,979,510	63,646,127
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	45,714	0	0
Total Revenues From Local Sources	20-1XXX	45,714	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	15,057	11,557	2,197
Preschool Education Aid	20-3218	727,883	787,709	687,999
Other Restricted Entitlements	20-32XX	19,386	11,095	0
Total Revenues From State Sources		762,326	810,361	690,196
Revenues from Federal Sources:				
Title I	20-4411-4416	571,811	435,306	460,506
Title II	20-4451-4455	142,784	105,406	88,119
Title III	20-4491-4494	82,687	54,626	53,069
I.D.E.A. Part B (Handicapped)	20-4420-4429	969,208	800,000	800,000
Other	20-4XXX	9,883	0	0
Total Revenues From Federal Sources		1,776,373	1,395,338	1,401,694
Total Grants And Entitlements		2,584,413	2,205,699	2,091,890
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,360,104	2,359,901	2,341,924
Total Revenues From Local Sources		2,360,104	2,359,901	2,341,924
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	212,919	212,500	213,078
Budgeted Fund Balance	40-303	0	1	19,706
Total Local Repayment Of Debt		2,573,023	2,572,402	2,574,708
Actual Revenues (Over)/Under Expenditures		-19,705	0	0
Total Repayment Of Debt		2,553,318	2,572,402	2,574,708

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		64,814,454	67,757,611	68,312,725
Total Revenues/Sources Net of Transfers		64,814,454	67,757,611	68,312,725

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,477,286	16,756,842	17,000,614
Special Education - Instruction	11-2XX-100-XXX	5,199,152	5,574,262	5,820,316
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,299,826	1,358,023	1,275,292
Bilingual Education - Instruction	11-240-100-XXX	711,164	758,363	827,139
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	341,938	379,130	405,975
School-Sponsored Athletics - Instruction	11-402-100-XXX	650,092	671,371	717,280
Before/After School Programs	11-421-XXX-XXX	75,277	90,569	66,169
Summer School	11-422-XXX-XXX	20,816	25,710	28,962
Instructional Alternative Ed Program	11-423-XXX-XXX	945,989	1,030,374	1,065,574
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	184,330	0	0
Other Alternative Education Program	11-425-XXX-XXX	0	196,832	203,367
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,875,615	5,199,090	5,478,041
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	309,532	316,351	324,655
Undist. Expenditures - Health Services	11-000-213-XXX	521,359	572,983	562,117
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	875,666	846,971	822,581
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	817,079	905,925	875,624
Undist. Expenditures - Guidance	11-000-218-XXX	749,801	789,984	885,152
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,562,594	1,632,754	1,572,197
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,097,329	1,158,302	1,172,505
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	439,428	450,758	448,299
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	32,670	60,649	50,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	877,300	1,023,684	1,015,128
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,260,250	2,330,338	2,336,352
Undist. Expend. - Central Services	11-000-251-XXX	495,259	513,978	528,109
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	361,959	375,219	384,646
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,913,220	5,104,781	5,140,421

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,841,707	3,107,386	3,233,606
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,654,774	11,437,860	11,263,859
Total Undistributed Expenditures		33,685,542	35,827,013	36,093,492
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		59,591,412	62,668,589	63,504,280
Capital Expenditures:				
Equipment	12-XXX-XXX-730	8,942	48,170	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,595	208,595	38,595
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		47,537	256,865	38,695
Transfer Of Funds To Charter Schools	10-000-100-56X	37,774	54,056	103,152
General Fund Grand Total		59,676,723	62,979,510	63,646,127
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	45,714	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	537,498	563,364	547,912
Support Services	20-218-200-XXX	205,442	235,902	142,284
Total Preschool Education Aid	20-218-XXX-XXX	742,940	799,266	690,196
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,215	3,620	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	46	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,013	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,096	5,096	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,320	1,320	0
Other	20-XXX-XXX-XXX	9,755	0	0
Total Other State Projects		19,386	11,095	0
Total State Projects	20-XXX-XXX-XXX	762,326	810,361	690,196
Federal Projects:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title I	20-XXX-XXX-XXX	571,811	435,306	460,506
Title II	20-XXX-XXX-XXX	142,784	105,406	88,119
Title III	20-XXX-XXX-XXX	82,687	54,626	53,069
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	969,208	800,000	800,000
Other	20-XXX-XXX-XXX	9,883	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,776,373	1,395,338	1,401,694
Total Special Revenue Funds		2,584,413	2,205,699	2,091,890
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,553,318	2,572,402	2,574,708
Total Debt Service Funds		2,553,318	2,572,402	2,574,708
Total Expenditures/Appropriations		64,814,454	67,757,611	68,312,725
Total Expenditures Net of Transfers		64,814,454	67,757,611	68,312,725

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,569,281	2,929,104	2,676,444	1,247,384
--Repayment of Debt	2	19,707	19,706	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	320,493	420,593	420,693	420,793
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,000	496,100	316,200	316,300
--Legal Reserve	3,090,875	2,206,972	1,000,214	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,845	\$14,182	\$14,789	\$14,757	\$14,805
Total Classroom Instruction	\$8,594	\$8,657	\$9,057	\$8,977	\$9,042
Classroom-Salaries and Benefits	\$8,247	\$8,342	\$8,690	\$8,621	\$8,639
Classroom-General Supplies and Textbooks	\$244	\$193	\$227	\$217	\$267
Classroom-Purchased Services	\$103	\$122	\$140	\$139	\$136
Total Support Services	\$2,245	\$2,342	\$2,433	\$2,450	\$2,421
Support Services-Salaries and Benefits	\$1,898	\$1,959	\$2,045	\$2,064	\$2,037
Total Administrative Costs	\$1,314	\$1,324	\$1,407	\$1,398	\$1,393
Administration Salaries and Benefits	\$1,071	\$1,077	\$1,118	\$1,111	\$1,101
Total Operations and Maintenance of Plant	\$1,370	\$1,523	\$1,539	\$1,576	\$1,577
Operations and Maintenance-Salaries and Benefits	\$815	\$869	\$896	\$893	\$889
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$294	\$314	\$329	\$332	\$352
Total Equipment Costs	\$21	\$2	\$0	\$13	\$0
Legal Costs	\$17	\$17	\$27	\$27	\$27
Employee Benefits as a percentage of salaries*	29.20%	30.06%	31.42%	31.25%	30.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Plainfield Board of Education	79,314	Tuition Anticipated for student MP,(who is in a foster home in Rahway) and was placed by CPP for educational services. Student has been placed Out of District at Westbridge Academy in Bloomfield N.J. Parent resides in Plainfield NJ.Will bill Plainfield for Reimbursement of Tuition.
1	300	Interest Revenue from Investments	58,800	Interest to be earned from Investments of surplus funds when available
1	190	Plainfield Board of Education	79,314	Student MP was placed by what was called DYFS in a foster home in Rahway and to provide for MP 's Educational Services. Last known address for MP's Parents/Guardians is in Plainfield.
2	300	Athletic Gate Admission Fees	8,000	Admission Fees at Athletic events at Football, Basketball and Wrestling Home events.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Use of School Facilities by Local YMCA for their After School Program	0
Others	Use of County Recreational Fields for use by our Athletic Programs	0
Others	Purchasing Co-op through Ed Data with other School Districts in the State of General and Educational Supplies	0
Others	Grounds Maintenance for all School Facilities and Athletic complexes are provided by Rahway Municipal Public Works Dept.	0
Others	Purchasing of Energy through ACES with other School Districts in the State.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,608,324
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,449,812,047
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.7320
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,959,236
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,449,812,047
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.8941
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,608,324
(H) Estimated Equalized Valuation (as of 10/01/14)	2,502,172,299
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5830
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,959,236
(K) Estimated Equalized Valuation (as of 10/01/14)	2,502,172,299
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6769
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NAME=Albert Di Giorgio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,925
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
District Contributions Above Teacher Contract for Retirement Plans	\$5,171
Total Contractual Post-Employment Benefit Amount	\$194,077
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract, No. of sick days@ 6/8/2007 times the per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days times the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7

NAME=Christine Salcito

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,714
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,058
District Contributions Above Teacher Contract for Retirement Plans	\$6,332
Total Contractual Post-Employment Benefit Amount	\$126,913
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract.No of days @ 6/8/2007 times per diem rate.
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$93,870
Full-Time Equivalent (FTE)	1.0

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
District Contributions Above Teacher Contract for Retirement Plans	\$1,237
Total Contractual Post-Employment Benefit Amount	\$34,380
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72, Balance @ \$86 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations Manager
Base Annual Salary Amount	\$123,843
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Raymond Candiloro

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,217
District Contributions Above Teacher Contract for Retirement Plans	\$3,311
Total Contractual Post-Employment Benefit Amount	\$48,237
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @\$86 per day. Balance @ \$117 per day.
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$103,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Dalton

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 says bereavement
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$258
District Contributions Above Teacher Contract for Retirement Plans	\$1,874
Total Contractual Post-Employment Benefit Amount	\$35,955
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86. Balance @ \$117 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Dalton

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Robert McNulty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	District Manager Technol
Base Annual Salary Amount	\$117,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,885
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$258
District Contributions Above Teacher Contract for Retirement Plans	\$2,898
Total Contractual Post-Employment Benefit Amount	\$27,694
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

NAME=Robert McNulty

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	