

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,131	3,154	3,151
Pupils On Roll Regular Shared-Time	45	43	43
Pupils On Roll - Special Full-Time	536	542	542
Pupils On Roll - Special Shared-Time	18	24	24
Subtotal - Pupils On Roll	3,730	3,763	3,760
Private School Placements	40	35	36
Pupils Sent to Other Districts-Reg Prog	0	1	1
Pupils Sent to Other Dists-Spec Ed Prog	45	45	45
Pupils Received	1	2	2
Pupils in State Facilities	6	8	8

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,104,262	37,911,982	39,216,163
Total Tuition	10-1300	0	0	29,839
Unrestricted Miscellaneous Revenues	10-1XXX	243,920	143,800	270,400
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		36,348,282	38,055,982	39,516,602
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	161,152	181,590	181,590
Extraordinary Aid	10-3131	491,839	0	300,345
Categorical Special Education Aid	10-3132	2,231,805	2,230,002	2,230,002
Equalization Aid	10-3176	17,578,161	17,507,406	17,507,406
Categorical Security Aid	10-3177	391,008	443,128	443,128
Other State Aids	10-3XXX	29,964	86,609	159,529
Subtotal - Revenues From State Sources		20,883,929	20,448,735	20,822,000
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	179,851	89,565	71,792
Education Jobs Fund	18-4522	1,780	0	0
Subtotal - Revenues From Federal Sources		181,631	89,565	71,792
Budgeted Fund Balance - Operating Budget				
Transfers From Other Funds	10-5200	440	0	0
Adjustment For Prior Year Encumbrances		0	62,318	0
Actual Revenues (Over)/Under Expenditures		402,658	0	0
Total Operating Budget		57,816,940	61,431,856	62,789,196
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	62,569	0	0
Total Revenues From Local Sources	20-1XXX	62,569	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	67,466	15,057	11,557
Preschool Education Aid	20-3218	737,953	727,883	787,709
Other Restricted Entitlements	20-32XX	11,236	12,479	11,095
Total Revenues From State Sources		816,655	755,419	810,361
Revenues from Federal Sources:				
Title I	20-4411-4416	598,471	419,940	435,306
Title II	20-4451-4455	141,277	96,166	105,406
Title III	20-4491-4494	71,448	61,021	54,626
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,106,984	1,000,000	800,000
Other	20-4XXX	27,312	0	0
Total Revenues From Federal Sources		1,945,492	1,577,127	1,395,338
Total Grants And Entitlements		2,824,716	2,332,546	2,205,699
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,353,966	2,360,104	2,359,901
Total Revenues From Local Sources		2,353,966	2,360,104	2,359,901
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	213,030	212,919	212,500
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		2,566,996	2,573,024	2,572,402
Total Repayment Of Debt		2,566,996	2,573,024	2,572,402

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		63,208,652	66,337,426	67,567,297
Total Revenues/Sources Net of Transfers		63,208,652	66,337,426	67,567,297

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,323,572	16,780,547	16,911,284
Special Education - Instruction	11-2XX-100-XXX	5,233,082	5,456,979	5,563,856
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,245,126	1,272,714	1,363,205
Bilingual Education - Instruction	11-240-100-XXX	692,221	736,252	752,177
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	313,425	387,888	380,660
School-Sponsored Athletics - Instruction	11-402-100-XXX	610,330	624,871	651,371
Before/After School Programs	11-421-XXX-XXX	63,991	68,621	90,569
Summer School	11-422-XXX-XXX	12,628	22,080	25,080
Instructional Alternative Ed Program	11-423-XXX-XXX	919,804	952,002	965,436
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	185,256	0	0
Other Alternative Education Program	11-425-XXX-XXX	0	185,651	190,582
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,551,385	4,840,754	5,214,090
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	306,965	314,273	316,351
Undist. Expenditures - Health Services	11-000-213-XXX	521,934	532,353	542,332
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	850,594	819,626	838,047
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	737,812	841,439	888,669
Undist. Expenditures - Guidance	11-000-218-XXX	780,067	880,010	802,286
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,525,681	1,495,510	1,592,627
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,007,966	1,036,830	1,155,802
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	450,779	441,966	449,858
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	39,143	71,534	59,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	844,290	1,015,895	1,022,384
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,242,619	2,291,651	2,334,671
Undist. Expend. - Central Services	11-000-251-XXX	490,566	587,874	509,850
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	389,808	374,070	375,219
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,387,523	4,897,962	4,932,374

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,818,386	3,009,092	3,120,406
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,148,043	11,384,561	11,478,159
Total Undistributed Expenditures		32,093,561	34,835,400	35,632,125
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		57,692,996	61,323,105	62,526,445
Capital Expenditures:				
Equipment	12-XXX-XXX-730	77,279	16,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	5,554	38,595	208,595
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		82,833	54,695	208,695
Transfer Of Funds To Charter Schools	10-000-100-56X	41,111	54,056	54,056
General Fund Grand Total		57,816,940	61,431,856	62,789,196
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	62,569	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	561,706	554,385	563,364
Support Services	20-218-200-XXX	243,713	188,555	235,902
Total Preschool Education Aid	20-218-XXX-XXX	805,419	742,940	799,266
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,051	3,223	3,620
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	167	1,003	46
Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,589	2,589	1,013
Nonpublic Nursing Services	20-XXX-XXX-XXX	4,474	4,474	5,096
Nonpublic Technology Initiative	20-XXX-XXX-XXX	955	1,190	1,320
Total Other State Projects		11,236	12,479	11,095
Total State Projects	20-XXX-XXX-XXX	816,655	755,419	810,361
Federal Projects:				
Title I	20-XXX-XXX-XXX	598,471	419,940	435,306

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title II	20-XXX-XXX-XXX	141,277	96,166	105,406
Title III	20-XXX-XXX-XXX	71,448	61,021	54,626
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,106,984	1,000,000	800,000
Other	20-XXX-XXX-XXX	27,312	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,945,492	1,577,127	1,395,338
Total Special Revenue Funds		2,824,716	2,332,546	2,205,699
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,566,996	2,573,024	2,572,402
Total Debt Service Funds		2,566,996	2,573,024	2,572,402
Total Expenditures/Appropriations		63,208,652	66,337,426	67,567,297
Total Expenditures Net of Transfers		63,208,652	66,337,426	67,567,297

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,769,439	2,569,281	1,678,142	506,098
--Repayment of Debt	2	2	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	320,393	320,493	320,593	320,693
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	300,000	300,100	300,200
--Legal Reserve	4,339,860	3,090,875	1,206,758	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,202	\$13,845	\$14,591	\$14,571	\$14,789
Total Classroom Instruction	\$7,913	\$8,594	\$8,954	\$8,932	\$9,057
Classroom-Salaries and Benefits	\$7,654	\$8,247	\$8,589	\$8,564	\$8,690
Classroom-General Supplies and Textbooks	\$166	\$244	\$216	\$219	\$227
Classroom-Purchased Services	\$94	\$103	\$148	\$148	\$140
Total Support Services	\$1,974	\$2,245	\$2,373	\$2,359	\$2,433
Support Services-Salaries and Benefits	\$1,674	\$1,898	\$2,009	\$1,990	\$2,045
Total Administrative Costs	\$1,240	\$1,314	\$1,391	\$1,410	\$1,407
Administration Salaries and Benefits	\$998	\$1,071	\$1,097	\$1,100	\$1,118
Total Operations and Maintenance of Plant	\$1,322	\$1,370	\$1,524	\$1,522	\$1,539
Operations and Maintenance-Salaries and Benefits	\$795	\$815	\$866	\$863	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$265	\$294	\$323	\$322	\$329
Total Equipment Costs	\$10	\$21	\$4	\$4	\$0
Legal Costs	\$15	\$17	\$27	\$27	\$27
Employee Benefits as a percentage of salaries*	27.81%	29.20%	31.72%	31.65%	31.42%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Transportation UCESC and MRESC	0.00
Others	Use of facilities by local YMCA for their After School Program.	0.00
Others	Use of Athletic/ Recreational Fields by County of Union.	0.00
Others	Purchasing MRESC , HCRESC.	0.00
Purchasing	Purchasing of Energy through ACES.	0.00
Purchasing	General and Education Supplies with other school districts through Ed Data.	0.00
Municipal/Public Works	Grounds Maintenance for all Facilities and Athletic complexes are provided by Rahway Municipal Public Works.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,661,502
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,455,199,564
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.7255
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,021,505
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,455,199,564
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.8877
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,661,502
(H) Estimated Equalized Valuation (as of 10/01/13)	2,702,934,298
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4673
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,021,505
(K) Estimated Equalized Valuation (as of 10/01/13)	2,702,934,298
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.5547
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NAME=Albert Di Giorgio

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$146,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	2925
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	5278
Total Contractual Post-Employment Benefit Amount	189520
Contractual Post-Employment Benefit Description of Payout of Sick days	By contract, No. of sick days @6/8/2007 times the per diem rate.
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Albert Di Giorgio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Salcito

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$154,789
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7

NAME=Christine Salcito

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	1499
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	888
District Contributions Above Teacher Contract for Retirement Plans	5874
Total Contractual Post-Employment Benefit Amount	116093
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract, No of days @6/8/2007 times per diem rate.
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days at per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Yergalonis

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$193,455
Full-Time Equivalent (FTE)	1.0

NAME=Edward Yergalonis

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	2714
Total Bonuses Amount	9711
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	6865
District Contributions Above Teacher Contract for Retirement Plans	8464
Total Contractual Post-Employment Benefit Amount	311297
Contractual Post-Employment Benefit Description of Payout of Sick days	By Contract, No. of days @6/8/2007 times per diem rate.
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment of Personal days at retirement.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Edward Yergalonis

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eileen Di Giovanni

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$91,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0



NAME=Eileen Di Giovanni

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1797
District Contributions Above Teacher Contract for Retirement Plans	1588
Total Contractual Post-Employment Benefit Amount	32843
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem.Balance @ \$86 per diem.
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days times per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Operations
Base Annual Salary Amount	\$120,822
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	1360
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3345
District Contributions Above Teacher Contract for Retirement Plans	3571
Total Contractual Post-Employment Benefit Amount	47586
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86 per diem. Balance @ \$117 per diem.
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Raymond Candiloro

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Robert Dalton

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$100,561
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	1360
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5365
District Contributions Above Teacher Contract for Retirement Plans	2197
Total Contractual Post-Employment Benefit Amount	21662
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86 per diem.Balance @ \$117 per diem.

NAME=Robert Dalton

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Mc Nulty

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technology
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Robert Mc Nulty

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	1885
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5276
District Contributions Above Teacher Contract for Retirement Plans	3176
Total Contractual Post-Employment Benefit Amount	27385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days at per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	