

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,359.0	3,342.0	3,518.0
On Roll Regular Shared-Time	30.0	17.0	17.0
On Roll Special Ed Full-Time	576.0	584.0	583.0
On Roll Special Ed Shared-Time	32.0	31.0	31.0
On Roll Subtotal	3,997.0	3,974.0	4,149.0
In Private School Placements	46.0	49.0	60.0
Sent to Contracted Preschool	85.0	90.0	0.0
Sent to Other Districts Regular	1.0	2.0	90.0
Sent to Other Districts Special Ed	24.5	20.0	18.0
Received	1.0		0.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,229,149	43,073,732	44,796,679
	Total Tuition	10-1300	97,632	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	306,622	176,750	497,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	73,377	0	0
	Total Revenues from Local Sources			42,706,980	43,250,682
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	916,421	916,421	916,421
	Extraordinary Aid	10-3131	766,945	525,345	500,000
	Categorical Special Education Aid	10-3132	2,263,445	2,263,445	2,263,445
	Equalization Aid	10-3176	18,255,061	20,072,650	22,715,252
	Categorical Security Aid	10-3177	1,032,364	1,032,364	1,032,364
	Other State Aids	10-3XXX	62,060	0	0
	Total Revenues from State Sources			23,296,296	24,810,225
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	208,683	166,698	170,667
	Total Revenues from Federal Sources		208,683	166,698	170,667
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,570,418	2,236,630
	Withdrawal from Capital Reserve for Local Share	10-307	0	96,400	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Transfers from Other Funds	10-5200	15,204	0	0
	Adjustment for Prior Year Encumbrances		0	178,308	0
	Actual Revenues (Over)/Under Expenditures		458,567	0	0
General Fund Revenues	Total Operating Budget		66,685,730	71,272,731	75,128,658
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,941	0	0
	Total Revenues from Local Sources	20-1XXX	35,941	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	879,959	313,991
	Preschool Education Aid	20-3218	4,410,549	4,440,696	4,392,910
	Other Restricted Entitlements	20-32XX	1,692	2,355	2,355
	Total Revenues from State Sources		4,412,241	5,323,010	4,709,256
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	538,205	641,538	545,307
	Title II	20-4451-4455	57,146	251,118	213,450
	Title III	20-4491-4494	82,124	70,082	59,570
	Title IV	20-4471-4474	1,960	65,704	55,848
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,056,731	1,037,145	900,000
	Total Revenues from Federal Sources		1,736,166	2,065,587	1,774,175
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	218,522
Special Revenue Fund Revenues	Total Grants and Entitlements		6,184,348	7,388,597	6,701,953
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,336,278	2,241,403	1,826,494
	Total Revenues from Local Sources		2,336,278	2,241,403	1,826,494
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	212,581	209,911	46,306
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,548,859	2,451,314	1,872,800
	Actual Revenues (Over)/Under Expenditures		5,957	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,554,816	2,451,314	1,872,800
All Fund Revenues	Total Revenues/Sources		75,424,894	81,112,642	83,703,411
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	218,522
	Total Revenues/Sources Net of Transfers		75,424,894	81,112,642	83,484,889

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,988,782	18,785,242	19,648,212
	Special Education-Instruction	11-2XX-100-XXX	6,219,933	6,890,770	7,132,493
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,166,890	1,196,398	1,226,227
	Bilingual Education-Instruction	11-240-100-XXX	913,345	1,092,307	1,105,995
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	368,626	525,212	554,224
	School-Sponsored Athletics-Instruction	11-402-100-XXX	727,088	736,839	772,327
	Before/After School Programs	11-421-XXX-XXX	59,736	65,252	61,045
	Summer School	11-422-XXX-XXX	37,108	33,370	33,370
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,281,629	1,332,603	1,366,087
	Other Alternative Education Program	11-425-XXX-XXX	190,124	211,170	216,608
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,247,104	5,834,114	6,731,687
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	286,618	309,025	266,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	547,066	510,944	507,862
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,141,286	1,207,091	1,465,994
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,309,082	1,830,700	1,861,828
	Undistributed Expenditures-Guidance	11-000-218-XXX	928,905	1,048,175	1,103,262
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,616,184	1,822,101	1,857,162
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,034,300	1,361,767	1,432,009
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,694	373,469	361,457
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,475	44,345	68,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	989,216	1,145,515	1,109,545
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,359,028	2,438,050	2,478,177
	Undistributed Expenditures-Central Services	11-000-251-XXX	463,850	555,160	511,092
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	472,399	521,857	767,448
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,172,832	4,932,835	4,946,658
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,216,139	3,697,235	4,007,022
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,865,237	12,379,889	13,104,386
	Total Undistributed Expenditures		37,030,415	40,012,272	42,579,679
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses	Total General Current Expense		65,983,676	70,881,535	74,696,367
Capital Outlay	Equipment	12-XXX-XXX-730	74,842	28,967	82,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,595	38,595	38,595
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	371,157	96,400	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		484,594	164,062	121,395
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	217,460	227,134	310,896
	General Fund Grand Total		66,685,730	71,272,731	75,128,658
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,941	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,630,171	1,852,794	1,988,821
	Support Services	20-218-200-XXX	2,756,603	2,817,861	2,936,602
	Facility Acquisition and Construction Services	20-218-400-XXX	23,775	650,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,410,549	5,320,655	4,925,423
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	326	374	374
	Nonpublic Nursing Services	20-XXX-XXX-XXX	679	679	679
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	231	252	252
	Nonpublic Security Aid	20-XXX-XXX-XXX	456	1,050	1,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,412,241	5,323,010	4,927,778
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	538,205	641,538	545,307
	Title II	20-XXX-XXX-XXX	57,146	251,118	213,450
	Title III	20-XXX-XXX-XXX	82,124	70,082	59,570
	Title IV	20-XXX-XXX-XXX	1,960	65,704	55,848
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,056,731	1,037,145	900,000
	Total Federal Projects	20-XXX-XXX-XXX	1,736,166	2,065,587	1,774,175
Special Revenue Fund Expenses	Total Special Revenue Funds		6,184,348	7,388,597	6,701,953
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,554,816	2,451,314	1,872,800
	Total Debt Service Funds		2,554,816	2,451,314	1,872,800
All Fund Expenses	Total Expenditures/Appropriations		75,424,894	81,112,642	83,703,411

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	218,522
	Total Expenditures Net of Transfers		75,424,894	81,112,642	83,484,889

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,271,046	899,989	803,689	803,789
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	516,500	250,600	50,700	50,800
	Legal Reserve	3,349,269	4,012,438	1,956,303	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,802,444	2,226,658	1,412,375	1,132,048
	Repayment of Debt	5,957	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,910	\$15,352	\$16,223	\$16,459	\$16,394
Total Classroom Instruction	\$9,195	\$9,505	\$10,098	\$10,130	\$10,080
Classroom-Salaries and Benefits	\$8,722	\$9,090	\$9,601	\$9,625	\$9,584
Classroom-General Supplies and Textbooks	\$292	\$285	\$316	\$319	\$302
Classroom-Purchased Services	\$181	\$129	\$180	\$186	\$194
Total Support Services	\$2,497	\$2,642	\$2,915	\$3,049	\$3,077
Support Services-Salaries and Benefits	\$1,984	\$2,089	\$2,254	\$2,288	\$2,308
Total Administrative Costs	\$1,392	\$1,346	\$1,408	\$1,455	\$1,451
Administration Salaries and Benefits	\$1,103	\$1,098	\$1,131	\$1,153	\$1,122
Total Operations and Maintenance of Plant	\$1,468	\$1,519	\$1,424	\$1,441	\$1,404
Operations and Maintenance-Salaries and Benefits	\$854	\$878	\$838	\$795	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$327	\$371	\$376	\$378
Total Equipment Costs	\$75	\$25	\$166	\$173	\$20
Legal Costs	\$35	\$24	\$28	\$28	\$23
Employee Benefits as a percentage of salaries*	26.71%	30.97%	30.35%	30.55%	31.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Interlocal Service Agreement with the City for Maintenance of School Grounds	0
	Use of Union County Athletic Fields for Physical Education and Athletic Events	0
Purchasing	Parts of Various Purchasing Co-ops in state such as Ed Date, UCESC, NJESC, HCESC, etc	0
Recycling	Garbage and Recycling with the City Public Works Department	0
Transportation Services, including Fuel	Gasoline and salt purchase for Bus and Maintenance Vehicles through City Public Works Dept.	0

Estimated Tax Rates

Municipality	Category	Amount
Rahway City	(A) General Fund School Levy	43,935,206
	(D) Total School Levy	45,342,308
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,431,290,451
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,965,790,354
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0696
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1679
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4814
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5288

Employee Contract List for District

Name	Category	Measure
Edward Kushpa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of B & G
	Base Annual Salary Amount	\$96,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days
	Total Allowances Amount	\$786
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payable upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Kushpa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eileen DiGiovanni	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days

Employee Contract List for District

Name	Category	Measure
Eileen DiGiovanni	Total Allowances Amount	\$166
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem, balance @\$86 per diem for accumulated days up to 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Camp	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Camp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days
	Total Allowances Amount	\$10,060
	Total Bonuses Amount	\$28,331
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$575
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payable upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payable per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Camp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Wilson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days
	Total Allowances Amount	\$3,005
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,918
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payable upon retiremen	

Employee Contract List for District

Name	Category	Measure
Patricia Wilson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Dalton	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Robert Dalton	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @\$86, balance @\$117 per day accumulated days @ 6/8/2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x per diem rate upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert McNulty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Technology
	Base Annual Salary Amount	\$132,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days
	Total Allowances Amount	\$1,785
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payable upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert McNulty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Woodrow	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	Up to 7 Bereavement days

Employee Contract List for District

Name	Category	Measure
Susan Woodrow	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$973
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported