

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,242.0	3,359.0	3,355.0
On Roll Regular Shared-Time	21.0	30.0	30.0
On Roll Special Ed Full-Time	567.0	576.0	575.0
On Roll Special Ed Shared-Time	30.0	32.0	32.0
On Roll Subtotal	3,860.0	3,997.0	3,992.0
In Private School Placements	42.0	46.0	46.0
Sent to Contracted Preschool		85.0	0.0
Sent to Other Districts Regular	4.0	1.0	85.0
Sent to Other Districts Special Ed	27.0	24.5	24.5
Received	1.0	1.0	1.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,616,506	42,229,149	43,073,732
Total Tuition	10-1300	184,918	47,691	0
Unrestricted Miscellaneous Revenues	10-1XXX	372,443	154,133	176,750
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		42,174,067	42,431,173	43,250,682
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	209,420	916,421	916,421
Extraordinary Aid	10-3131	656,073	450,345	525,345
Categorical Special Education Aid	10-3132	2,263,445	2,263,445	2,263,445
Equalization Aid	10-3176	18,255,061	18,255,061	20,072,650
Categorical Security Aid	10-3177	473,055	1,032,364	1,032,364
Under Adequacy Aid	10-3180	86,609	0	0
PARCC Readiness Aid	10-3181	36,460	0	0
Per Pupil Growth Aid	10-3182	36,460	0	0
Professional Learning Community Aid	10-3183	36,910	0	0
Other State Aids	10-3XXX	75,886	0	0
Subtotal - Revenues From State Sources		22,129,379	22,917,636	24,810,225
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	162,347	126,504	166,698
Subtotal - Revenues From Federal Sources		162,347	126,504	166,698
Budgeted Fund Balance - Operating Budget	10-303	0	2,570,418	2,570,418
Transfers From Other Funds	10-5200	8,753	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	87,301	0
Actual Revenues (Over)/Under Expenditures		-1,693,557	0	0
Total Operating Budget		62,780,989	68,133,032	70,798,023
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	42,125	0	0
Total Revenues From Local Sources	20-1XXX	42,125	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	300,000	879,959
Preschool Education Aid	20-3218	2,605,626	4,424,541	4,440,696
Other Restricted Entitlements	20-32XX	2,617	2,355	2,355
Total Revenues From State Sources		2,608,243	4,726,896	5,323,010
Revenues from Federal Sources:				
Title I	20-4411-4416	624,629	630,511	389,603
Title II	20-4451-4455	105,768	185,708	95,000
Title III	20-4491-4494	75,148	97,294	59,380
Title IV	20-4471-4474	0	32,637	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,000,610	1,057,191	900,000
Total Revenues From Federal Sources		1,806,155	2,003,341	1,443,983
Total Grants And Entitlements		4,456,523	6,730,237	6,766,993
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,357,438	2,336,278	2,241,403
Total Revenues From Local Sources		2,357,438	2,336,278	2,241,403

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	213,300	212,581	209,911
Budgeted Fund Balance	40-303	0	5,957	0
Total Local Repayment Of Debt		2,570,738	2,554,816	2,451,314
Actual Revenues (Over)/Under Expenditures		-4,954	0	0
Total Repayment Of Debt		2,565,784	2,554,816	2,451,314
Total Revenues/Sources		69,803,296	77,418,085	80,016,330
Total Revenues/Sources Net of Transfers		69,803,296	77,418,085	80,016,330

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,643,442	18,503,063	18,858,311
Special Education - Instruction	11-2XX-100-XXX	5,961,320	6,265,852	6,882,116
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,157,099	1,181,585	1,196,398
Bilingual Education - Instruction	11-240-100-XXX	874,113	955,584	1,092,307
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	420,050	496,594	505,863
School-Sponsored Athletics - Instruction	11-402-100-XXX	726,161	756,771	745,439
Before/After School Programs	11-421-XXX-XXX	51,522	99,348	65,252
Summer School	11-422-XXX-XXX	23,407	42,922	29,748
Instructional Alternative Ed Program	11-423-XXX-XXX	1,202,434	1,303,971	1,331,996
Other Alternative Education Program	11-425-XXX-XXX	201,451	205,553	210,692
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,916,605	5,162,282	6,172,737
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	346,884	309,113	302,523
Undist. Expenditures - Health Services	11-000-213-XXX	526,841	546,293	518,590
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,006,058	1,099,525	1,200,266
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,184,315	1,468,674	1,460,738
Undist. Expenditures - Guidance	11-000-218-XXX	920,946	982,431	1,026,043
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,505,513	1,671,780	1,773,095
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,075,004	1,205,413	1,366,450
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	347,795	348,255	371,752
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	24,324	68,000	39,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,017,861	1,117,720	1,066,577
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,420,864	2,521,518	2,443,897
Undist. Expend. - Central Services	11-000-251-XXX	537,388	562,246	520,717
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	445,336	503,155	485,441

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,909,970	5,274,201	4,847,295
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,217,537	3,701,658	3,686,339
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,957,774	11,547,643	12,326,912
Total Undistributed Expenditures		34,361,015	38,089,907	39,608,872
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		62,622,014	67,901,250	70,527,094
Capital Expenditures:				
Equipment	12-XXX-XXX-730	30,492	90,915	5,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,595	38,595	38,595
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		69,087	129,610	43,795
Transfer Of Funds To Charter Schools	10-000-100-56X	89,888	102,172	227,134
General Fund Grand Total		62,780,989	68,133,032	70,798,023
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	42,125	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,400,824	1,685,824	1,852,794
Support Services	20-218-200-XXX	951,082	3,025,546	2,817,861
Fac Acquisition And Constr. Services	20-218-400-XXX	253,720	13,171	650,000
Total Preschool Education Aid	20-218-XXX-XXX	2,605,626	4,724,541	5,320,655
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	367	374	374
Nonpublic Handicapped Services	20-XXX-XXX-XXX	804	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	679	679	679
Nonpublic Technology Initiative	20-XXX-XXX-XXX	252	252	252
Nonpublic Security Aid	20-XXX-XXX-XXX	515	1,050	1,050

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Other State Projects		2,617	2,355	2,355
Total State Projects	20-XXX-XXX-XXX	2,608,243	4,726,896	5,323,010
Federal Projects:				
Title I	20-XXX-XXX-XXX	624,629	630,511	389,603
Title II	20-XXX-XXX-XXX	105,768	185,708	95,000
Title III	20-XXX-XXX-XXX	75,148	97,294	59,380
Title IV	20-XXX-XXX-XXX	0	32,637	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,000,610	1,057,191	900,000
Total Federal Projects	20-XXX-XXX-XXX	1,806,155	2,003,341	1,443,983
Total Special Revenue Funds		4,456,523	6,730,237	6,766,993
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,565,784	2,554,816	2,451,314
Total Debt Service Funds		2,565,784	2,554,816	2,451,314
Total Expenditures/Appropriations		69,803,296	77,418,085	80,016,330
Total Expenditures Net of Transfers		69,803,296	77,418,085	80,016,330

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,087,928	2,802,444	1,875,198	1,360,915
Unrestricted	Repayment of Debt	1,003	5,957	0	0
Restricted for General Operating Budget	Capital Reserve	170,946	1,271,046	1,271,146	1,271,246
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	716,400	516,500	516,600	516,700
Restricted for General Operating Budget	Legal Reserve	2,268,871	3,349,269	2,056,135	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,326	\$14,910	\$15,957	\$15,804	\$16,223
Total Classroom Instruction	\$8,788	\$9,195	\$9,769	\$9,627	\$10,098
Classroom-Salaries and Benefits	\$8,434	\$8,722	\$9,295	\$9,156	\$9,601
Classroom-General Supplies and Textbooks	\$238	\$292	\$331	\$321	\$316
Classroom-Purchased Services	\$116	\$181	\$143	\$150	\$180
Total Support Services	\$2,332	\$2,497	\$2,739	\$2,812	\$2,915
Support Services-Salaries and Benefits	\$1,895	\$1,984	\$2,220	\$2,183	\$2,254
Total Administrative Costs	\$1,379	\$1,392	\$1,468	\$1,452	\$1,408
Administration Salaries and Benefits	\$1,103	\$1,103	\$1,165	\$1,144	\$1,131
Total Operations and Maintenance of Plant	\$1,476	\$1,468	\$1,588	\$1,533	\$1,424
Operations and Maintenance-Salaries and Benefits	\$899	\$854	\$888	\$866	\$838
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$336	\$345	\$382	\$369	\$371
Total Equipment Costs	\$4	\$75	\$90	\$26	\$166
Legal Costs	\$18	\$35	\$26	\$30	\$28
Employee Benefits as a percentage of salaries*	27.62%	26.71%	29.86%	29.65%	30.35%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Garbage and Recycling with the City Public Works Department	0
Others	Interlocal Service Agreement with City for Maintenance of School Grounds	0
Others	Use of Union County Athletic Fields for Physical Education and Athletic Events	0
Purchasing	Part of various Purchasing Co-Ops in state such as Ed Data,UCESC, Educational Services Commission etc..	0
Purchasing	Gasoline and salt purchase for Bus and Maintenance Vehicles through City Public Works Department.	0

ID=Rahway City

Category	Amount
(A) General Fund School Levy	42,651,440
(D) Total School Levy	44,940,280
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,428,223,565
(H) Estimated Equalized Valuation (as of 10/01/18)	2,781,350,610
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9863
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1466
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5335
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6158

Name=Albert Di Giorgio

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$168,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,701
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$232,712
Contractual Post-Employment Benefit Description of Payout of Sick days	By contract.No of days @6/8/2007x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Albert Di Giorgio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edward Kushpa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Bldgs& Grnds
Base Annual Salary Amount	\$93,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,923
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement..
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Edward Kushpa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eileen Di Giovanni

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$103,709
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$166
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,778
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem, balance @\$86 per diem for accumulated days up to 6/8/2007.
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.



Name=Eileen Di Giovanni

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Camp

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$6,484
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,148
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of 41 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Camp

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Dalton

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$113,389
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7days bereavement
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,244
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @\$86, balance @\$117 per day for accumulated days @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Dalton

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Mc Nulty

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technology
Base Annual Salary Amount	\$128,953
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,785
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,895
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Mc Nulty

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported