

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,221.0	3,242.0	3,268.0
On Roll Regular Shared-Time	18.0	21.0	16.0
On Roll Special Ed Full-Time	551.0	567.0	567.0
On Roll Special Ed Shared-Time	53.0	30.0	30.0
On Roll Subtotal	3,843.0	3,860.0	3,881.0
In Private School Placements	46.0	42.0	42.0
Sent to Other Districts Regular	3.0	4.0	68.0
Sent to Other Districts Special Ed	26.5	27.0	26.0
Received	4.0	1.0	1.0
In State Facilities	3.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	40,800,496	41,616,506	42,229,149
Total Tuition	10-1300	350,879	10,985	47,691
Unrestricted Miscellaneous Revenues	10-1XXX	251,242	154,133	154,133
Interest Earned On Maintenance Reserve	10-1XXX	100	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Subtotal - Revenues From Local Sources		41,402,817	41,781,824	42,431,173
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	209,420	209,420	916,421
Extraordinary Aid	10-3131	604,445	450,345	450,345
Categorical Special Education Aid	10-3132	2,263,445	2,263,445	2,263,445
Equalization Aid	10-3176	17,565,441	18,255,061	18,255,061
Categorical Security Aid	10-3177	473,055	473,055	1,032,364
Under Adequacy Aid	10-3180	86,609	86,609	0
Parcc Readiness Aid	10-3181	36,460	36,460	0
Per Pupil Growth Aid	10-3182	36,460	36,460	0
Professional Learning Community Aid	10-3183	36,910	36,910	0
Other State Aids	10-3XXX	34,991	0	0
Subtotal - Revenues From State Sources		21,347,236	21,847,765	22,917,636
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	174,178	119,088	126,504
ARRA/SEMI Revenue	10-4210	13,407	0	0
Subtotal - Revenues From Federal Sources		187,585	119,088	126,504
Budgeted Fund Balance - Operating Budget	10-303	0	2,520,418	2,570,418
Withdrawal From Maint. Reserve	10-310	0	200,000	0
Transfers From Other Funds	10-5200	2,244	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	88,858	0
Actual Revenues (Over)/Under Expenditures		-232,101	0	0
Total Operating Budget		62,707,781	66,557,953	68,045,731
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	104,885	0	0
Total Revenues From Local Sources	20-1XXX	104,885	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	69,867	300,000
Preschool Education Aid	20-3218	707,941	3,415,718	3,543,085
Other Restricted Entitlements	20-32XX	2,666	7,131	7,935
Total Revenues From State Sources		710,607	3,492,716	3,851,020
Revenues from Federal Sources:				
Title I	20-4411-4416	576,679	368,419	368,419
Title II	20-4451-4455	100,022	72,000	95,000
Title III	20-4491-4494	92,857	50,181	56,295
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,005,851	900,000	900,000
Total Revenues From Federal Sources		1,775,409	1,390,600	1,419,714
Total Grants And Entitlements		2,590,901	4,883,316	5,270,734
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,002	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,364,271	2,357,438	2,336,278
Total Revenues From Local Sources		2,364,271	2,357,438	2,336,278
Revenues from State Sources:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Debt Service Aid Type II	40-3160	213,344	213,300	212,581
Budgeted Fund Balance	40-303	0	1	5,957
Total Local Repayment Of Debt		2,578,617	2,570,739	2,554,816
Actual Revenues (Over)/Under Expenditures		-1,001	0	0
Total Repayment Of Debt		2,577,616	2,570,739	2,554,816
Total Revenues/Sources		67,876,298	74,012,008	75,871,281
Total Revenues/Sources Net of Transfers		67,876,298	74,012,008	75,871,281

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,129,170	18,030,002	18,385,552
Special Education - Instruction	11-2XX-100-XXX	5,674,389	6,097,587	6,315,520
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,312,965	1,168,067	1,181,585
Bilingual Education - Instruction	11-240-100-XXX	996,502	1,052,330	955,584
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	405,058	459,499	496,732
School-Sponsored Athletics - Instruction	11-402-100-XXX	707,286	733,567	767,666
Before/After School Programs	11-421-XXX-XXX	53,504	79,753	79,348
Summer School	11-422-XXX-XXX	23,044	29,227	42,922
Instructional Alternative Ed Program	11-423-XXX-XXX	1,161,275	1,202,270	1,303,971
Other Alternative Education Program	11-425-XXX-XXX	194,386	207,679	205,553
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,129,603	5,718,743	5,325,991
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	345,356	356,044	364,944
Undist. Expenditures - Health Services	11-000-213-XXX	584,692	579,191	545,316
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	987,393	926,980	1,026,125
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	992,100	879,555	1,297,674
Undist. Expenditures - Guidance	11-000-218-XXX	818,758	943,063	977,805
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,503,575	1,569,188	1,647,455
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,049,193	1,111,853	1,220,395
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	441,835	420,630	356,165
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	35,140	34,500	36,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	919,683	1,101,996	1,062,851
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,443,170	2,518,611	2,498,729
Undist. Expend. - Central Services	11-000-251-XXX	572,393	609,343	562,246
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	428,662	445,168	497,155
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,903,446	5,062,551	5,328,957
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,365,777	3,544,652	3,701,658

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,390,239	11,536,907	11,672,365
Total Undistributed Expenditures		34,911,015	37,358,975	38,122,331
Interest Earned On Maintenance Reserve	10-606	0	100	100
Total General Current Expense		62,568,594	66,419,056	67,856,864
Capital Expenditures:				
Equipment	12-XXX-XXX-730	16,356	10,314	48,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	38,595	38,595	38,595
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		54,951	49,009	86,695
Transfer Of Funds To Charter Schools	10-000-100-56X	84,236	89,888	102,172
General Fund Grand Total		62,707,781	66,557,953	68,045,731
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	104,885	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	555,599	1,596,742	1,388,614
Support Services	20-218-200-XXX	152,342	1,396,184	2,154,471
Fac Acquisition And Constr. Services	20-218-400-XXX	0	492,659	300,000
Total Preschool Education Aid	20-218-XXX-XXX	707,941	3,485,585	3,843,085
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	605	2,055	2,055
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	0	804
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,170	3,240	3,240
Nonpublic Technology Initiative	20-XXX-XXX-XXX	266	936	936
Nonpublic Security Aid	20-XXX-XXX-XXX	625	900	900
Total Other State Projects		2,666	7,131	7,935
Total State Projects	20-XXX-XXX-XXX	710,607	3,492,716	3,851,020
Federal Projects:				
Title I	20-XXX-XXX-XXX	576,679	368,419	368,419

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title II	20-XXX-XXX-XXX	100,022	72,000	95,000
Title III	20-XXX-XXX-XXX	92,857	50,181	56,295
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,005,851	900,000	900,000
Total Federal Projects	20-XXX-XXX-XXX	1,775,409	1,390,600	1,419,714
Total Special Revenue Funds		2,590,901	4,883,316	5,270,734
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,577,616	2,570,739	2,554,816
Total Debt Service Funds		2,577,616	2,570,739	2,554,816
Total Expenditures/Appropriations		67,876,298	74,012,008	75,871,281
Total Expenditures Net of Transfers		67,876,298	74,012,008	75,871,281

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,754,718	3,087,928	2,489,542	1,212,258
Unrestricted	Repayment of Debt	2	1,003	5,957	0
Restricted for General Operating Budget	Capital Reserve	170,846	170,946	171,046	171,146
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	616,300	716,400	516,500	516,600
Restricted for General Operating Budget	Legal Reserve	2,455,108	2,268,871	1,293,134	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,276	\$14,326	\$15,060	\$15,706	\$15,957
Total Classroom Instruction	\$8,750	\$8,788	\$9,323	\$9,715	\$9,769
Classroom-Salaries and Benefits	\$8,412	\$8,434	\$8,878	\$9,183	\$9,295
Classroom-General Supplies and Textbooks	\$222	\$238	\$308	\$334	\$331
Classroom-Purchased Services	\$116	\$116	\$137	\$198	\$143
Total Support Services	\$2,290	\$2,332	\$2,382	\$2,587	\$2,739
Support Services-Salaries and Benefits	\$1,917	\$1,895	\$1,967	\$2,097	\$2,220
Total Administrative Costs	\$1,383	\$1,379	\$1,465	\$1,492	\$1,468
Administration Salaries and Benefits	\$1,105	\$1,103	\$1,139	\$1,159	\$1,165
Total Operations and Maintenance of Plant	\$1,500	\$1,476	\$1,512	\$1,533	\$1,588
Operations and Maintenance-Salaries and Benefits	\$892	\$899	\$892	\$902	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$332	\$336	\$365	\$365	\$382
Total Equipment Costs	\$5	\$4	\$0	\$131	\$90
Legal Costs	\$25	\$18	\$24	\$24	\$26
Employee Benefits as a percentage of salaries*	28.87%	27.62%	29.45%	30.36%	29.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Garbage and Recycling with City Public Works Department	0
Others	Interlocal Agreement with City for Maintenance of School Grounds	0
Others	Use of Union County Athletic Fields for Athletic Events	0
Transportation Services, including Fuel	Coordinated Transportation with UCESC	0
Purchasing	Member of ACES for purchasing of energy	0
Purchasing	Part of Purchasing Co-op with ED-Data, UCESC, HCESC, Educational Services Commission	0
Purchasing	Gasoline, Salt purchase for Bus and Maintenance Vehicles through City Public Works Department	2,000

ID=Rahway City

Category	Amount
(A) General Fund School Levy	41,922,828
(D) Total School Levy	44,269,686
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,450,963,757
(H) Estimated Equalized Valuation (as of 10/01/17)	2,600,759,512
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8893
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0511
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6119
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7022

Name=Albert Di Giorgio

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$163,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$2,951
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$629
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$225,655
Contractual Post-Employment Benefit Description of Payout of Sick days	By contract No.of days @6/8/2007 x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Albert Di Giorgio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra Sheard

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$137,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$5,786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,470
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,310
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout 30 days x 1/260th per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debra Sheard

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diana Vella

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$80,154
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$186
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,276
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,091
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Diana Vella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eileen Di Giovanni

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$101,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$186
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,219
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$72 per diem, balance @ \$86 per diem for accumulated days up to 6/8/2007.
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Eileen Di Giovanni

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Camp

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/15/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$6,434
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,891
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout 41 days x 1/260th of per diem rate.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Camp

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Candiloro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Operations
Base Annual Salary Amount	\$132,670
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$786
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,583
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,596
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ \$86 per diem, balance @ \$117 per diem for day accum @6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Raymond Candiloro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Dalton

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$110,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,260
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,127
Contractual Post-Employment Benefit Description of Payout of Sick days	First 100 days @ 86, balance @ \$117 per day for accumulated days @ 6/8/2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Robert Dalton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert McNulty

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Technology
Base Annual Salary Amount	\$126,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Up to 7 days bereavement
Total Allowances Amount	\$1,785
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,639
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days x per diem rate upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert McNulty

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported