

**RAHWAY BOARD OF EDUCATION
CAUCUS MEETING AGENDA
RAHWAY 7TH & 8TH GRADE ACADEMY**

TUESDAY, NOVEMBER 15, 2022 - 6:00 P.M.

I. MEETING CALLED TO ORDER

II. SALUTE TO THE FLAG

III. ROLL CALL

Ms. Allen
Mr. Garay
Mrs. Giacobbe
Ms. Macaluso
Mrs. Raysick
Mr. Toma
Mr. White
Ms. Moteiro
Mr. Robson

IV. EXECUTIVE SESSION:

Any discussion held by the Board which need not remain confidential will be made public as soon as practicable. Minutes of the private session will not be disclosed until the need for confidentiality no longer exists. The Board will reconvene in public session at the conclusion of the closed session.

- Residency Hearing Student #17830 6:00 p.m.
- REA Grievance Hearing #2022-23-002 6:30 p.m.
- Memorandum of Understanding – REA Negotiations

V. RECONVENING ROLL CALL:

VI. STATEMENT ON OPEN PUBLIC MEETINGS ACT:

Public notice of this meeting, in compliance with the Open Public Meetings Act, was given by the Board Secretary on January 31, 2022 by sending notices to the Home News Tribune, The Union County LocalSource, the City Clerk of Rahway, the Rahway Public Library, and by posting the notices on the Bulletin Board outside the Board of Education office on the second floor of the 7th and 8th Grade Academy.

VII. ADDITIONS/DELETIONS:

VIII. REPORTS FROM LIAISONS & ASSIGNMENTS

Schools:

High School: Mrs. Giacobbe 7-8 Gr. Academy: Ms. Moteiro
 Cleveland: Mr. White Franklin: Ms. Macaluso
 Madison: Mr. Garay Roosevelt: Mrs. Raysick
 ACE: Ms. Allen Preschool: Mr. Toma

Affirmative Action: Mrs. Raysick

City Council: Ms. Allen

State and County Boards:

Union County: Mr. Robson
 New Jersey: Mr. Robson

Union County Educational Services Comm.: Ms. Moteiro

Great Schools NJ: Ms. Allen

IX. SUPERINTENDENT’S REPORT

1. Report of Student Services, October, 2022

	CURRENT MONTH	YEAR TO DATE
Pre-referral Meetings	0	0
Referrals Received	15	42 (+47 pending 21-22)
Preschool	(7)	18 (+12 pending 21-22)
Referrals Completed	8	63
Non-classifications	0	7
Classifications	5	47
No Evaluation	3	9
Referrals Pending		26
Preschool		(14)
Reevaluations Completed	30	40
Declassifications	0	0
Continuations	30	40
Annual Reviews	68	68
Transfers Received	11	32
Transfers Out	2	33
Residency Checks	12	22
Residency Drops	5	12
Truancy Drops	0	1
Surveillances	6	16
Consultations	4	7
Public Transport Checks	1	1
Meetings with Counselors	4	7

2. Report of Student Representatives

X. CORRESPONDENCE/COMMUNICATION

XI. PUBLIC COMMENTS (AGENDA ITEMS ONLY)

Note on public comment at BOE meetings: Board Policy #1120, adopted on December 20, 2016, provides for public participation in Board of Education meetings. Such participation is governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, address, and group affiliation, if applicable;
2. According to BOE policy, each statement made by a participant shall be limited to three minutes' duration. If necessary, the presiding officer may extend the limit to five minutes;
3. No participant may speak more than once on the same topic until all others who wish to speak on that topic have been heard;
4. All statements, questions, or inquiries shall be directed to the presiding officer and any questions or inquiries directed by a participant to another Board member shall be redirected to the presiding officer who shall determine if such statement, question, or inquiry shall be addressed by the presiding officer on behalf of the Board;
5. The Board will not receive printed materials from the public during public meetings. The public may submit printed materials by addressing them to the Board Secretary, Rahway Board of Education, PO Box 1024, Rahway, NJ 07065;
6. Public participation at board meetings is intended to allow individual members of the public to address the Board on issues of public concern. The public comment period is an opportunity for the Board to listen to citizen concerns, but not to debate issues or enter into a question-and-answer session or a "cross examination" between the public and individual members. While all comments made by the public will be taken under advisement, the Board will not respond to comments made by the public.

XII. MINUTES

Motion to approve of the following minutes:

October 4, 2022 Caucus Meeting and private session
October 18, 2022 Regular Meeting and private session

XIII. COMMUNITY RELATIONS

Chair – Najah Allen

Members – Bernard Robson, Joseph Toma, Alt.: Jennifer Moteiro

XIV. PERSONNEL

Chair – Joanna Macaluso
Members – Shanna Raysick

The Superintendent recommends:

1. Motion to approve the following Retirement Resolution:

WHEREAS, it is fitting that the Rahway Board of Education recognize on the occasion of their retirement, individuals who have dedicated their careers to serving the students of the Rahway Public School District; and

WHEREAS, Shannon Barnes, having served 26 years with the Rahway Public School District as a Teacher, will enter into a well-deserved retirement on December 1, 2022;

NOW THEREFORE, BE IT RESOLVED, that the Rahway Board of Education expresses its sincere appreciation and heartfelt thanks to **Shannon Barnes** for service to the Board, the students, and the staff of the Rahway community, and

BE IT FURTHER RESOLVED, that the Board extends its best wishes to **Shannon Barnes**, for a long, happy, and fulfilling retirement, and

BE IT FURTHER RESOLVED that this Resolution be printed in the official Board minutes of the Public Meeting of the Rahway Board of Education held on November 29, 2022, and a copy be presented to **Shannon Barnes** as a token of our esteem.

2. Motion to accept the resignation of David Weiner, Teacher of Italian at the 7th & 8th Grade Academy, effective December 24, 2022.
3. Motion to accept the resignation of Kimesha Bygrave-Richards, Part-time Paraprofessional effective November 19, 2022.
4. Motion to appoint Robyn Baker as a Vocal Music Teacher at Roosevelt School, effective December 1, 2022, for the 2022-2023 school year, Master's Degree, Step 2 of the Teachers Salary Guide, at an interim annual salary of \$69,521.00, pending the successful completion of pre-employment requirements. (Replaces Y. Haynes)
5. Motion to appoint Michaela Kallinosis as Chief Secretary at the High School effective December 1, 2022, for the 2022-2023 school year, Step 10 of the CHS Salary Guide, at an interim annual salary of \$50,813.00. (Replaces P. Myers)
6. Motion to appoint Diana Rivera as a Secretary at the High School effective December 1, 2022, for the 2022-2023 school year, Step 4 of the Secretarial Salary Guide "D", at an interim annual salary of \$40,166.00. (Replaces M. Kallinosis).

7. Motion to appoint Renee Ford-Haynes as a Secretary at the High School effective December 1, 2022, for the 2022-2023 school year, Step 5 of the Secretarial Salary Guide "D", at an interim annual salary of \$40,521.00, pending the successful completion of pre-employment requirements. (Replaces K. Crisafi).
8. Motion to appoint Margaret Noronha as a Part-time Special Education Paraprofessional assigned to the 7th & 8th Grade Academy, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Non-Degree Paraprofessional Salary Guide, 5.75 hours per day, at the interim hourly rate of \$14.54, pending the successful completion of pre-employment requirements. (Replaces B. O'Loughlin)
9. Motion to appoint Carlos Perez as a Custodian assigned to Rahway High School, Tuesday through Saturday shift, effective December 1, 2022, for the 2022-2023 school year, Step 5 of Custodial Salary Guide A-5b, at the interim annual salary of \$40,613.00, pending the successful completion of pre-employment requirements. (Replaces _____).
10. Motion to appoint Dean Marcantonio as District Manager of Safety and Security effective December 1, 2022, for the 2022-2023 school year, at the annual salary of \$90,000.00, prorated, pending the successful completion of pre-employment requirements. (New position)
11. Motion to approve a salary guide adjustment for Allison Jerez-Toro, Paraprofessional, from Step 1, Non-Degree Guide, \$14.54/hr., to Step 1, Assoc. Degree Guide, \$16.34/hr., interim, effective December 1, 2022.
12. Motion to authorize a long-term substitute teacher assignment for Ingrid Romero assigned to Roosevelt School for the period November 1, 2022, until the return to Employee #4139, (approximately December 19, 2022), and to increase the per diem rate to \$200.00.
13. Motion to appoint the following staff to Extra Service positions for the 2022-23 school year; stipend pending negotiations:

Roosevelt School

Samuel Mc Spiritt
 Laura Ahmed
 Susy Silvestre

Heroes Club Co-Advisor
 Heroes Club Co-Advisor
 Art Club Advisor

High School

Juan Garay

Outdoors Club Co-Advisor

14. Motion to add the following name(s) to the 2022-23 Substitute Teacher List pending the successful completion of pre-employment requirements:

Nancy Emmer
 Armanii Saahd-Tann
 Franchesca Gil Espinal

Sherry Harris
 Isaiah Moorehead

Islam Ahmed
 Ashley Angarola

15. Motion to add the following name(s) to the 2022-23 Substitute Custodian List pending the successful completion of pre-employment requirements:

Fabian Castro Justin Stotz

16. Motion to approve 6th period compensation for the following High School Teachers covering for a teacher vacancy beginning December 1, 2022, until such time as position is filled:

Jorge Gutierrez Physical Education/Health 30 sections
Daniel Johnson Physical Education/Health 30 sections
Tina Scheitrum Physical Education/Health 30 sections
Ryan Van Vliet Physical Education/Health 30 sections

17. Motion to appoint the following Athletic Coaches for the 2022-2023 Sport Season; stipend pending negotiations:

<u>Basketball</u>		
Podell, Erick	Head Coach	Step 2
Van Vliet, Ryan	Assistant Coach	Step 2
Berry-White, LaDante	Assistant Coach	Step 3
Trevor Cykowski	Academy Coach	Step 1

<u>Wrestling</u>		
Stueber, Fred	Assistant Coach	Step 3

18. Motion to appoint the following teachers to provide after school targeted tutoring services during the 2022-2023 school year at the negotiated hourly rate funded through Title I:

Madison School

Jacklyn Basso
Sharmaine Bunion
Justine Johnson
Jessica Jeter
Nikki Thompson
Anissa Strong
Tiffany Varriello

Franklin School

Michele Anastos
Jadlyn Basso
Nicole Brighthouse
Jennifer Jimenez
Allison Moran
Rebecca Yedlock

Grover Cleveland School

Cindy Zatorski
Angelina Di Cataldo
Bryn Palmeri
Lauren Paparozzi
Nataly Lopez
Angelo Cutietta
Dyan McMillen
Cara Scott
Sherri Feliciano
Luz Espaillat
Nicole Dumani
Adrienna Young
Quadriyah Myles
Nicole Thorn

Roosevelt School

Tara DelSordi
Brian Mueller
Susy Silvestri
Michelle Perez

19. Motion to appoint Christina Garcia-Sandeus as a Part-time Special Education Paraprofessional assigned to Roosevelt School, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Associate's Degree Paraprofessional Salary Guide, 5.5 hours per day, at the interim hourly rate of \$16.34, pending the successful completion of pre-employment requirements. (Replaces G. Vertil)
20. Motion to appoint Sanaa Ekweonu as a Part-time Special Education Paraprofessional assigned to Madison School, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Non-Degree Paraprofessional Salary Guide, 5.75 hours per day, at the interim hourly rate of \$14.54, pending the successful completion of pre-employment requirements. (Replaces K. Bygrave-Richards)
21. Motion to appoint Robin Wynn as a Part-time Special Education Paraprofessional assigned to Roosevelt School, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Associate's Degree Paraprofessional Salary Guide, 4.5 hours per day, at the interim hourly rate of \$16.34, pending the successful completion of pre-employment requirements. (Replaces J. Antisz)
22. Motion to appoint Shaina James as a Part-time Preschool Paraprofessional assigned to St. Thomas Preschool, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Non-Degree Paraprofessional Salary Guide, 5.0 hours per day, at the interim hourly rate of \$14.54, pending the successful completion of pre-employment requirements; funded through Preschool Funds. (Replaces P. Boone)
23. Motion to appoint Sitara Saleem as a Part-time Special Education Paraprofessional assigned to Roosevelt School, effective December 1, 2022 or sooner, for the 2022-23 school year, Step 1 of the Associate's Degree Paraprofessional Salary Guide, 5.75 hours per day, at the interim hourly rate of \$16.34, pending the successful completion of pre-employment requirements. (Replaces D. Rivera)
24. Motion to appoint Edward Spatola as a Volunteer Wrestling Coach for the 2022-2023 Sport Season.

XV. **EDUCATION/CURRICULUM**

Chair – Shanna Raysick

Members – Jennifer Moteiro, Joseph Toma

The Superintendent recommends:

1. Motion to accept the HIB Report for the month of October, 2022.
2. Motion to approve the following fundraiser activities, no door-to-door selling, subject to adherence to the COVID-19 State-mandated restrictions in effect at the time of the fundraiser:

High School

Multi-Ethnic Cultural Club to sell baked goods and drinks on December 23, 2022 (shortened day); proceeds to be used for club activities.

Track Team to sell refreshments at invitational meets during April and May 2023, at Rahway River Park; proceeds to be used for team activities.

School-wide food drive beginning November 16, 2022; proceeds to be distributed to Rahway community members in need.

Steppers Club Fan Clothing Apparel Fundraiser from November 21, 2022 through December 2, 2022. Proceeds to be used towards team uniforms, costumes and competition fees.

Steppers Club Christmas Grams from December 4, 2022 through December 22, 2022. Proceeds to be used towards team uniforms, costumes and competition fees.

Steppers Club SnapRaise Online Fundraiser from January 2, 2023 through January 14, 2023. Proceeds to be used towards team uniforms, costumes and competition fees.

Roosevelt School

PTA to conduct the following during the 2022-23 school year; proceeds to be used for student activities:

Spirt Wear Online	Clothing Drive
Movie Night Refreshment Sale	Pretzel Sale
Krispy Kreme Orders	Book Fairs
Discount Cards Online	Mother's Day Plant Sale
Fall Photo Shoot	Valentine Grams
Holiday Shop	Polar Express Night Admission
Winter Grams	

6th Grade to sell Pencil Grams during the 2022-23 school year and an online pie sale on November 22, 2022; proceeds to be used for grade-level activities.

6th Grade to sell tickets and refreshments at the Winter Wonderland dance on January 10, 2023; proceeds to be used for grade-level activities.

School-wide collection of non-perishable food items from Nov. 16 – Dec. 16, 2022; donations distributed to Roosevelt School families in need.

PBSIS to host school-wide penny wars from Dec. 1 – Dec. 23, 2022; proceeds to be used for student activities.

Academy

Music Department Ashley Farms Winter Collection Catalog Sale from November 2022 through December 2022. Proceeds to be used toward the cost of the Music Festival Trip.

Music Department Valentine Candy Gram Sale from February 1, 2023 through February 28, 2023. Proceeds to be used toward the cost of the Music Festival Trip.

Music Department Cookie Dough Sale from March 2023 through April 2023. Proceeds to be used toward the cost of the Music Festival Trip.

PTO to sell Fall Grams during November 2022; proceeds to be used for student activities.

Franklin

PTA Sweetie Slime Event on January 12, 2023. Proceeds to be used towards student activities.

PTA Amazon Smiles Online Fundraiser throughout the 2022-23 school year. Proceeds to be used towards student activities.

PTA Givebacks Genie Online Fundraiser throughout the 2022-23 school year. Proceeds to be used towards student activities.

3. Motion to enter into an Agreement with the Board of Education of the City of Clark, New Jersey, to allow identified Rahway Public School students to participate with the Arthur L. Johnson Swim Team.
4. Motion to approve placement of student #15831 at Regional Achievement Academy, located in Tinton Falls, for the 2022-23 school year at a yearly tuition rate of \$53,955.00 prorated to the effective date of October 27, 2022, plus an estimated transportation cost of \$348.15 per day.
5. Motion to enter into an agreement with Northern Region Education Services Commission to provide home instruction to special education student #5970 for the 2022-23 school year, at the rate of \$60.00 per hour, up to 10 hours per week.
6. Motion to submit IDEA grant amendment application for FY 2023 Individuals with Disabilities Education Act (IDEA 2004), Part B-Basic, to expend \$22,197 in carryover funds.
7. Motion to approve placement, related services and transportation for special education student #19992 at Westbridge Academy, Bloomfield, NJ., for the 2022-23 school year at a yearly tuition rate of \$71,145.00 prorated effective date of October 18, 2022, plus an estimated transportation cost of \$525.00 per day.
8. Motion to approve the following new courses:

Entrepreneurship, Grades 10-12
Life Skills English, Grades 9-12
9. Motion to approve daily transportation cost in the amount of \$425.00 for student #303600, attending Elizabeth School #4; cost to be reimbursed in full by the Elizabeth Public School District.

XVI. **FINANCE/FACILITIES**

Chair – Carlos Garay

Members – Laura Giacobbe, Sean White

The Superintendent recommends:

1. Motion to accept a Safety Grant in the amount of \$33,148.00 from New Jersey Schools Insurance Group.
2. Motion to approve a Lease Extension and Amendment Agreement between the Rahway Board of Education and Divine Mercy Parish for the period July 1, 2022 through June 30, 2023 in the amount of \$113,062.56, with the option to renew annually thereafter through June 2027.
3. Motion to approve the Comprehensive Maintenance Plan for fiscal years 2022 through 2024, attached.
4. Motion to approve Payment Application #4 to Spartan Construction in the amount of \$343,951.29, for the Masonry Repairs & Restoration at Franklin & Roosevelt Elementary Schools Project.
5. Motion to approve Payment Application #3 to Tekcon Construction, Inc. in the amount of \$237,420.68, for the Site Improvements at Franklin and Roosevelt Elementary Schools Project.
6. Motion to approve the following resolution related to a professional services agreement with Epic Management, Inc. for construction management services in support of the 2021 Referendum based Capital Improvement Projects:

Resolution

WHEREAS, the Rahway Board of Education (“Board”) issued a Request for Proposals for Construction Management Services in connection with Construction Projects throughout the Rahway Public Schools as approved in a Referendum by the City of Rahway residents (“Referendum Construction Projects”); and

WHEREAS, Epic Management, Inc. located at 136 Eleventh Street, Piscataway, NJ 08854 submitted a proposal to provide Construction Management Services for the Referendum Construction Projects; and

WHEREAS, the Board has determined that Epic Management Inc. is qualified to render the services contained in the Request for Proposals and that it is in the best interest of and most advantageous to the Board and the City of Rahway residents based on costs and other considerations to award a contract for and authorize the entry into an agreement with Epic Management, Inc. for the provision of Construction Management Services to the Board for the Referendum Construction Project.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby awards a contract for and authorizes the entry into an agreement with Epic Management, Inc. located at 136 Eleventh Street, Piscataway, NJ 08854 to provide Construction Management Services for the Referendum Construction Projects for a total cost not to exceed six hundred thirty-four thousand six hundred twenty-six dollars (\$634,626.00); and

BE IT FURTHER RESOLVED, that the Business Administrator is hereby authorized to execute the contract on behalf of the Board with Epic Management, Inc. located at 136 Eleventh Street, Piscataway, NJ 08854 for the provision of Construction Management Services for the Referendum Construction Projects for a total cost not to exceed six hundred thirty four thousand six hundred twenty-six dollars (\$634,626.00).

7. Motion to approve the following resolution related to the Elevator and Storage Addition at Madison Elementary School Project to Mark Construction, Inc.:

Resolution

WHEREAS, the Rahway Board of Education ("Board") publicly advertised, the Elevator and Storage Addition at Madison Elementary School Project ("Project"); and

WHEREAS, on October 27, 2022, the Board held a public bid opening for the award of a contract for the Project; and

WHEREAS, the Board received three (3) bids which were opened at the public bid opening; and

WHEREAS, the lowest numerical bidder, ZN Construction, LLC, has requested to withdraw its bid based upon a mathematic error in its bid calculations which caused the submission of a bid amount significantly less than it should have been; and

WHEREAS, the second lowest numerical bid was submitted by Mark Construction, Inc. in the base bid amount of two million one hundred thirty-eight thousand dollars (\$2,138,000.00), plus seven thousand dollars (\$7,000.00) for ALT-1, plus sixty-two thousand dollars (\$62,000.00) for ALT-2, plus zero dollars (\$0.00)/ "No Change" for ALT-3, plus twenty-eight thousand dollars (\$28,000.00) for ALT-4, plus thirty-one thousand dollars (\$31,000.00) for ALT-5. Mark Construction's bid amounts also included various allowances to be used for unforeseen conditions and for other work the Board deems appropriate for this Project with the requirement that all unused allowance money will be credited back to the Board at the conclusion of the Project; and.

WHEREAS, the Board Architect has reviewed the bid submissions and has recommended that it is in the best interest of the Board to award a contract for the base bid amount as well as all of the alternates (ALT-1, ALT-2, ALT-4 and ALT-5) except ALT-3; and

WHEREAS, the Board has determined that Mark Construction, Inc., 81 Lester Street, Suite 2, Wallington, NJ 07057 to be the lowest responsive and responsible bidder.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with the provisions of the Public School Contracts Law, *N.J.S.A. 18A:18A-1, et. seq.*, the Board hereby grants ZN Construction, LLC's request to the withdrawal of its bid and hereby awards the contract for the Elevator and Storage Addition at Madison Elementary School Project to Mark Construction, Inc., 81 Lester Street, Suite 2, Wallington, NJ 07057 in the total amount of two million two hundred sixty-six thousand dollars (\$2,266,000.00), which includes two million one hundred thirty-eight thousand dollars (\$2,138,000.00) for the base bid, seven thousand dollars (\$7,000.00) for ALT-1, sixty-two thousand dollars (\$62,000.00) for ALT-2, twenty-eight thousand dollars (\$28,000.00) for ALT-4, and thirty-one thousand dollars (\$31,000.00) for ALT-5 and which also includes various Project, Controls and Permit allowances as specified in the Project Manual to be used for unforeseen conditions and for other work the Board deems appropriate for this Project with the requirement that all unused allowance money will be credited back to the Board at the conclusion of the Project; and

BE IT FURTHER RESOLVED, that upon receipt of the signed contract by Mark Construction, Inc., 81 Lester Street, Suite 2, Wallington, NJ 07057 and the receipt of the insurance information, performance and payment bonds, and other required documentation, the Business Administrator is authorized to return the bid securities to the remaining bidders; and

BE IT FURTHER RESOLVED, that the Business Administrator is authorized to execute the contract on behalf of the Board with Mark Construction, Inc., 81 Lester Street, Suite 2, Wallington, NJ 07057 totaling two million two hundred sixty-six thousand dollars (\$2,266,000.00) for the Project.

XVII. PUBLIC COMMENTS

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1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, address, and group affiliation, if applicable;
2. According to BOE policy, each statement made by a participant shall be limited to three minutes' duration. If necessary, the presiding officer may extend the limit to five minutes;
3. No participant may speak more than once on the same topic until all others who wish to speak on that topic have been heard;
4. All statements, questions, or inquiries shall be directed to the presiding officer and any questions or inquiries directed by a participant to another Board member shall be redirected to the presiding officer who shall determine if such statement, question, or inquiry shall be addressed by the presiding officer on behalf of the Board;
5. The Board will not receive printed materials from the public during public meetings. The public may submit printed materials by addressing them to the Board Secretary, Rahway Board of Education, PO Box 1024, Rahway, NJ 07065;
6. Public participation at board meetings is intended to allow individual members of the public to address the Board on issues of public concern. The public comment period is an opportunity for the Board to listen to citizen concerns, but not to debate issues or enter into a question-and-answer session or a "cross examination" between the public and individual members. While all comments made by the public will be taken under advisement, the Board will not respond to comments made by the public.

XVIII. GENERAL BOARD MEMBER COMMENTS

XIX. BOARD MEETING DATES

Regular Meeting: Tuesday, November 29, 2022 6:00 p.m. Executive, 7:00 p.m. Public Session
Caucus Meeting: Tuesday, December 13, 2022 6:00 p.m. Executive, 7:00 p.m. Public Session
Regular Meeting: Tuesday, December 20, 2022 6:00 p.m. Executive, 7:00 p.m. Public Session

XX. ADJOURNMENT

A. Motion to adjourn the meeting.

Rahway Public Schools
Union County Code #39 District Code #4290
Comprehensive Maintenance Plan (CMP)
Adopted by the Board on November 15, 2022
Actual FY '22-- Current FY '23-- Planned FY '24

School Name	21-22 Actual	22-23 Budgeted	23-24 Planned
Franklin School School Code: 080	\$ 186,697.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting; roof repairs; misc. repairs; maintenance salaries.	\$ 183,979.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.	\$ 187,658.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.
Cleveland School School Code: 090	\$ 157,160.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; roof repairs; misc. repairs; maintenance salaries.	\$ 154,872.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.	\$ 157,970.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.
Madison School School Code: 110	\$ 123,342.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.	\$ 121,546.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.	\$ 123,977.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.

Rahway Public Schools
 Union County Code #39 District Code #4290
 Comprehensive Maintenance Plan (CMP)
 Adopted by the Board on November 15, 2022
 Actual FY '22-- Current FY '23-- Planned FY '24

School Name	21-22 Actual	22-23 Budgeted	23-24 Planned
Roosevelt School School Code: 120	\$ 179,960.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; roof repairs; misc. repairs; maintenance salaries.	\$ 177,341.00 Localized repairs that include the following: Plumbing, electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.	\$ 180,887.00 Localized repairs that include the following: Plumbing, electrical; HVAC; fire & burglar alarm monitoring and repairs; ceilings & floors; door, window & wall repairs; painting classrooms; misc. repairs; maintenance salaries.
Other Facilities	\$ 11,943.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire and burglar alarm monitoring and repairs; painting; misc. repairs; maintenance salaries.	\$ 11,769.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire and burglar alarm monitoring and repairs; painting; misc. repairs; maintenance salaries.	\$ 12,004.00 Localized repairs that include the following: plumbing; electrical; HVAC; fire and burglar alarm monitoring and repairs; painting; misc. repairs; maintenance salaries.
Total All Locations:	\$ 1,391,512.00 Equals function 261 audit total	\$ 1,371,254.00 Equals current year function 261	\$ 1,398,679.00 Equals next year's function 261(est.)

A School Facility Name	B School Number	C Gross Building Area (GSF)	Actual Expenditure by Building																	R Budgeted Amount	S Total
			H FY 12-13	I FY 13-14	J FY 14-15	K FY 15-16	L FY 16-17	M FY 17-18	N FY 18-19	O FY 19-20	P FY 20-21	Q FY 21-22	Q FY 22-23								
Railway High School	050	176,133	\$ 290,801	\$ 359,448	\$ 262,409	\$ 233,268	\$ 196,296	\$ 278,376	\$ 262,865	\$ 195,683	\$ 290,126	\$ 402,195	\$ 396,340	\$ 3,167,806							
Railway 7th & 8th Grade Academy	050	144,611	\$ 113,321	\$ 92,311	\$ 160,453	\$ 192,998	\$ 169,430	\$ 207,672	\$ 184,988	\$ 162,841	\$ 238,203	\$ 330,215	\$ 325,408	\$ 2,177,840							
Franklin School	080	81,760	\$ 86,737	\$ 121,072	\$ 137,626	\$ 140,108	\$ 135,041	\$ 94,141	\$ 152,467	\$ 103,137	\$ 134,675	\$ 186,697	\$ 183,979	\$ 1,478,679							
Grover Cleveland School	090	68,825	\$ 75,279	\$ 104,084	\$ 105,466	\$ 69,824	\$ 122,773	\$ 83,854	\$ 102,495	\$ 115,782	\$ 113,368	\$ 157,160	\$ 154,872	\$ 1,204,957							
Madison School	110	54,015	\$ 70,710	\$ 113,789	\$ 72,874	\$ 86,606	\$ 113,132	\$ 72,157	\$ 256,328	\$ 84,530	\$ 88,973	\$ 123,342	\$ 121,546	\$ 1,203,988							
Roosevelt School	120	78,810	\$ 114,555	\$ 135,447	\$ 109,027	\$ 105,831	\$ 161,912	\$ 91,211	\$ 160,199	\$ 89,958	\$ 129,816	\$ 179,960	\$ 177,341	\$ 1,455,257							
Other Facilities	000	5,230	\$ 58,589	\$ 23,540	\$ 77,089	\$ 52,635	\$ 82,026	\$ 98,476	\$ 29,590	\$ 33,622	\$ 8,615	\$ 11,943	\$ 11,769	\$ 487,893							
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District Total		609,584	\$ 812,992	\$ 949,691	\$ 924,944	\$ 831,270	\$ 980,610	\$ 925,887	\$ 1,148,932	\$ 785,553	\$ 1,003,775	\$ 1,391,512	\$ 1,371,254	\$ 11,176,420							